

LYON TOWNSHIP
2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
Fund 101 - GENERAL FUND						
Dept 000 - NON-DEPARTMENTAL						
101-000-401.000	SWAMP TAX	20,000.00	20,072.55	20,000.00	20,072.55	20,000.00
101-000-401.001	MOBILE HOME TAX	175.00	168.00	175.00	0.00	175.00
101-000-401.005	STATE TAX TRIBUNAL TAX REIMBURSEMENT	0.00	0.00	1,000.00	0.00	1,000.00
101-000-401.006	PILT	2,500.00	2,604.55	2,500.00	0.00	2,500.00
101-000-401.007	PRE DENIAL REIMBURSEMENT	1,460.00	(843.50)	1,460.00	1,917.95	1,460.00
101-000-402.000	CURRENT REAL PROPERTY TAXES	185,400.00	183,278.64	185,400.00	185,677.37	190,000.00
101-000-410.000	CURRENT PERSONAL PROPERTY TAXES	0.00	0.00	0.00	1.12	0.00
101-000-411.000	DELINQUENT REAL PROPERTY TAXES	50.00	0.00	50.00	0.00	50.00
101-000-411.001	LEASED LAND BUILDING DELINQUENT REAL PRO	700.00	341.43	700.00	0.00	700.00
101-000-445.000	PENALTIES AND INTEREST ON TAXES	15,400.00	(512.56)	15,400.00	136.40	16,000.00
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	65,000.00	67,200.10	65,000.00	62,517.78	65,000.00
101-000-447.001	CCOA ADMINISTRATION FEE	9,000.00	1,614.99	9,000.00	2,000.00	9,000.00
101-000-447.002	PROPERTY TAX ADMIN FEE - WINTER	10.00	0.00	1,300.00	1,336.95	1,500.00
101-000-447.003	PROPERTY TAX ADMIN FEE - SUMMER	15.00	0.00	30,150.00	30,150.30	30,000.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-000-450.000	ZONING COMPLIANCE LAND USE PERMITS	1,500.00	1,040.00	1,500.00	1,340.00	1,500.00
101-000-451.001	SEPTIC ORDINANCE INSPECTION PERMIT	14,000.00	13,140.00	0.00	0.00	0.00
101-000-451.005	GARAGE SALE PERMITS	120.00	170.00	120.00	90.00	120.00
101-000-528.000	OTHER FEDERAL GRANTS	80,100.21	80,100.21	20,000.00	0.00	80,000.00
101-000-574.000	STATE REVENUE SHARING	138,184.00	134,724.00	138,184.00	137,082.00	134,069.00
101-000-581.000	OTHER GRANTS	0.00	1,674.22	0.00	0.00	0.00
101-000-607.003	SUMMER TAX COLLECTION FEE	8,600.00	8,797.95	8,600.00	9,413.55	9,500.00
101-000-655.000	FINES AND FORFEITURES	250.00	612.50	250.00	0.00	250.00
101-000-665.000	INTEREST & DIVIDEND	2,000.00	3,737.02	15,000.00	11,817.66	10,500.00
101-000-667.000	HALL RENTAL	400.00	675.00	400.00	175.00	400.00
101-000-668.000	LIBRARY	0.00	0.00	2,500.00	2,000.00	6,000.00
101-000-671.000	ZONING BOARD OF APPEALS	800.00	400.00	800.00	0.00	800.00
101-000-671.001	MISCELLANEOUS INCOME	150.00	1,410.70	3,150.00	1,008.94	1,500.00
101-000-671.003	METRO ACT	3,900.00	2,821.09	4,450.00	4,435.53	4,500.00
101-000-671.005	LAND DIVISION	0.00	300.00	0.00	0.00	0.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-000-674.001	CONTRIBUTIONS & DONATIONS	250.00	20.00	250.00	60.00	250.00
101-000-676.000	ELECTION REIMBURSEMENT	6,000.00	6,199.24	6,000.00	1,674.22	21,000.00
101-000-676.001	REIMBURSEMENT	0.00	0.00	1,140.00	1,140.00	1,200.00
101-000-676.002	LIQUOR INSPECTIONS	1,800.00	1,662.10	1,800.00	1,875.50	1,900.00
101-000-676.003	REBATES	0.00	113.52	0.00	76.02	0.00
101-000-999.001	TRANSFER OUT OF GENERAL FUND	0.00	22,288.09	0.00	826.74	0.00
PROPRIATIONS - 000 - NON-DEPARTMENTAL		557,764.21	509,233.66	536,279.00	476,825.58	610,874.00
TOWNSHIP BOARD CONTROL						
101-101-702.000	MEETING EXPENSES	450.00	325.94	450.00	0.00	450.00
101-101-702.001	TRUSTEES	10,166.40	10,166.38	10,369.00	9,139.20	10,369.00
101-101-702.002	RECEPTIONIST	15,600.00	14,890.00	15,600.00	16,560.00	16,560.00
101-101-702.003	WAGES (GRANT RESEARCH)	0.00	0.00	3,000.00	300.00	3,000.00
101-101-702.008	WEBSITE ADMINISTRATION	1,200.00	850.00	1,200.00	1,000.00	1,000.00
101-101-703.000	MEDIA CONSULTANT	0.00	0.00	1,000.00	967.29	2,000.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-101-727.000	OFFICE SUPPLIES	2,500.00	1,984.40	2,500.00	2,398.67	2,500.00
101-101-730.000	POSTAGE	2,500.00	1,245.61	1,000.00	477.09	2,500.00
101-101-775.000	REPAIRS & MAINT. EQUIPT. ECT.	500.00	805.39	2,000.00	2,003.54	3,000.00
101-101-791.000	SUBSCRIPTION AND PUBLICATIONS	0.00	0.00	0.00	653.00	1,000.00
101-101-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	4,500.00	4,071.43	4,500.00	5,530.27	6,500.00
101-101-801.001	LEGAL FEES	50,000.00	41,139.73	15,000.00	10,716.00	40,000.00
101-101-801.002	AUDIT FEES	8,000.00	7,563.00	8,000.00	8,415.00	9,000.00
101-101-801.003	COPIER EXPENSES	0.00	0.00	0.00	876.01	1,200.00
101-101-801.004	COMPUTER SUPPORT SERVICE	9,000.00	10,545.00	7,200.00	7,200.00	11,000.00
101-101-801.006	INSURANCE AND BONDS	27,000.00	29,703.38	30,000.00	36,558.70	40,000.00
101-101-850.000	TWP. BOARD TELEPHONE/INTERNET	2,800.00	2,879.88	2,800.00	2,713.88	2,800.00
101-101-860.000	MILEAGE	200.00	345.01	200.00	450.36	1,200.00
101-101-880.000	COMMUNITY PROMOTIONS					4,500.00
101-101-900.000	PRINTING AND PUBLISHING	2,500.00	4,547.55	2,500.00	2,474.30	4,000.00
101-101-918.001	WATER SUPPLY (EGLE) & RAVEN FEES	750.00	317.42	750.00	331.71	750.00

LYON TOWNSHIP

2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
101-101-920.000	UTILITIES-STREET LIGHTS	2,867.00	2,707.77	2,500.00	2,491.63	3,000.00
101-101-955.000	MISCELLANEOUS BOARD CONTROL EXPENSE	0.00	373.41	0.00	225.97	200.00
101-101-955.001	MISC / BANK FEES	750.00	5,476.22	100.00	(79.06)	750.00
101-101-956.001	BOARD PENSION	15,000.00	13,781.81	11,000.00	10,063.38	11,000.00
101-101-956.002	BOARD DUES (MTA, ETC.)	5,000.00	4,008.00	5,000.00	4,238.66	5,000.00
101-101-956.005	HEALTH INSURANCE	43,200.00	41,688.69	30,000.00	25,712.02	40,000.00
101-101-970.002	GRANT MATCH	0.00	0.00	5,000.00	0.00	15,000.00
101-101-977.000	EQUIPMENT & IMPROVEMENT	1,000.00	0.00	1,000.00	0.00	1,000.00
101-101-978.000	COMPUTER SYSTEM	100.00	1,468.00	3,000.00	0.00	3,000.00
101-101-978.001	COMPUTER SOFTWARE	4,000.00	4,522.33	4,000.00	5,202.00	6,000.00
101-101-980.000	COMPUTER SYSTEM UPGRADES	0.00	0.00	0.00	2,018.97	2,500.00
PRIATIONS - 101 - TOWNSHIP BOARD CONTROL		(209,583.40)	(205,406.35)	(169,669.00)	(158,638.59)	(250,779.00)
70 - SUPERVISOR CONTROL						
101-170-702.000	SUPERVISOR WAGES	24,252.00	24,251.99	24,737.00	24,252.00	24,737.00
101-170-702.003	DEPUTY SUPERVISOR	4,000.00	4,235.00	20,800.00	16,725.00	20,800.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-170-860.000	MILEAGE	500.00	0.00	500.00	468.30	500.00
101-170-955.000	MISCELLANEOUS	0.00	0.00	0.00	605.27	1,000.00
101-170-960.000	EDUCATION AND TRAINING	1,500.00	2,163.36	1,500.00	1,737.00	2,000.00
APPROPRIATIONS - 170 - SUPERVISOR CONTROL		(30,252.00)	(30,650.35)	(47,537.00)	(43,787.57)	(49,037.00)
- MAINTENANCE DEPARTMENT						
101-173-702.000	MAINTENANCE WAGES	12,000.00	5,477.00	12,000.00	8,144.52	12,000.00
101-173-860.000	FUEL (TRUCK)	2,500.00	1,226.20	2,500.00	811.86	2,500.00
APPROPRIATIONS - 173 - MAINTENANCE DEPARTMENT		(14,500.00)	(6,703.20)	(14,500.00)	(8,956.38)	(14,500.00)
- ACCOUNTING DEPARTMENT						
101-191-955.001	BANKING TRANSACTION EXPENSES	550.00	0.00	550.00	163.50	550.00
APPROPRIATIONS - 191 - ACCOUNTING DEPARTMENT		(550.00)	0.00	(550.00)	(163.50)	(550.00)
Dept 215 - CLERK						
101-215-702.000	CLERK WAGES/SALARY	31,200.00	31,199.99	31,824.00	31,200.00	31,824.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-215-702.001	MEETING WAGES	500.00	0.00	0.00	0.00	0.00
101-215-702.002	DEPUTY CLERK WAGES	18,000.00	19,120.02	24,500.00	24,151.25	26,000.00
101-215-726.000	SUPPLIES & EQUIPMENT	0.00	14.17	0.00	94.50	0.00
101-215-726.001	COMPUTER SOFTWARE	200.00	0.00	200.00	0.00	200.00
101-215-860.000	MILEAGE	500.00	296.07	500.00	563.44	600.00
101-215-960.000	EDUCATION & TRAINING	1,500.00	2,827.58	2,500.00	2,251.06	2,500.00
UES/APPROPRIATIONS - 215 - CLERK		(51,900.00)	(53,457.83)	(59,524.00)	(58,260.25)	(61,124.00)
:247 - BOARD OF REVIEW						
101-247-702.000	BOARD OF REVIEW MEETING WAGES	1,500.00	905.00	1,500.00	1,110.00	1,500.00
101-247-860.000	MILEAGE	100.00	0.00	100.00	0.00	100.00
101-247-900.000	PRINTING AND PUBLISHING	200.00	25.55	200.00	22.71	200.00
101-247-960.000	EDUCATION & TRAINING	750.00	695.73	750.00	0.00	750.00
PPROPRIATIONS - 247 - BOARD OF REVIEW		(2,550.00)	(1,626.28)	(2,550.00)	(1,132.71)	(2,550.00)
Dept 253 - TREASURER						

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-253-702.000	TREASURER WAGES	30,840.00	30,840.00	31,456.00	30,840.00	31,456.00
101-253-702.001	MEETING WAGES	0.00	0.00	0.00	17.00	0.00
101-253-702.002	DEPUTY TREASURER WAGES	15,000.00	4,977.00	22,000.00	22,330.00	20,800.00
101-253-726.000	SUMMER TAX POSTAGE	1,700.00	1,580.32	1,700.00	2,930.98	3,000.00
101-253-726.001	WINTER TAX NOTICE POSTAGE	1,700.00	1,816.62	2,000.00	1,961.35	2,300.00
101-253-726.002	TAX COMPUTER HARDWARE	300.00	0.00	300.00	0.00	300.00
101-253-726.004	TAX COLLECTION SOFTWARE	0.00	0.00	0.00	1,193.00	2,200.00
101-253-726.005	TAX ROLL SUPPLIES	1,500.00	887.03	1,500.00	0.00	1,500.00
101-253-860.000	MILEAGE	2,300.00	1,160.13	2,300.00	862.30	1,000.00
101-253-900.000	PRINTING AND PUBLISHING	150.00	833.96	1,200.00	1,198.16	1,200.00
101-253-955.000	MISCELLANEOUS	0.00	208.03	0.00	402.44	500.00
101-253-960.000	EDUCATION & TRAINING	1,500.00	471.67	17,000.00	17,027.50	1,500.00
S/APPROPRIATIONS - 253 - TREASURER		(54,990.00)	(42,774.76)	(79,456.00)	(78,762.73)	(65,756.00)
ASSOR/EQUALIZATION DEPARTMENT						
101-257-702.000	WAGES/SALARY	300.00	300.00	300.00	300.00	300.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-257-726.000	COMPUTER SOFTWARE	400.00	967.00	2,500.00	2,366.00	1,800.00
101-257-726.001	POSTAGE, ASSESSMENT CHANGE NOTICE	6,000.00	5,934.83	6,000.00	6,235.96	6,500.00
101-257-801.000	ASSESSOR CONTRACTUAL SERVICE	35,000.00	34,800.00	45,000.00	43,650.00	43,650.00
IONS - 257 - ASSESSOR/EQUALIZATION DEPARTMENT		(41,700.00)	(42,001.83)	(53,800.00)	(52,551.96)	(52,250.00)
Dept 262 - ELECTIONS						
101-262-702.000	WAGES/SALARIES	8,500.00	7,303.26	10,000.00	1,803.63	10,000.00
101-262-702.001	MEETINGS WAGE / TRAINING	1,500.00	270.00	1,500.00	0.00	1,500.00
101-262-726.000	SUPPLIES	2,500.00	1,698.43	2,500.00	537.20	2,500.00
101-262-726.001	POSTAGE	3,000.00	437.00	3,000.00	201.00	3,000.00
101-262-801.000	COMPUTER PROGRAMING	500.00	395.00	500.00	395.00	500.00
101-262-860.000	MILEAGE	1,600.00	1,241.72	1,600.00	(9.96)	1,600.00
101-262-900.000	PRINTING AND PUBLISHING	500.00	127.90	500.00	65.80	250.00
101-262-980.000	COMPUTER SYSTEM UPGRADE	500.00	0.00	500.00	0.00	250.00
101-262-983.000	VOTING MACHINE PURCHASE					15,000.00
S/APPROPRIATIONS - 262 - ELECTIONS		(18,600.00)	(11,473.31)	(20,100.00)	(2,992.67)	(34,600.00)

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
FINANCE ENFORCEMENT CONTROL						
101-303-702.000	ORDINANCE ENFORCEMENT SALARIES	15,000.00	8,696.25	10,000.00	997.50	10,000.00
101-303-726.001	OPERATION SUPPLIES	500.00	279.01	500.00	0.00	500.00
101-303-860.000	MILEAGE & GAS	500.00	288.36	500.00	0.00	500.00
TOWNSHIP HALL CONTROL						
101-265-726.000	SUPPLIES	1,000.00	861.37	1,000.00	3,388.24	3,000.00
101-265-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	2,500.00	2,090.00	1,500.00	14,371.52	3,000.00
101-265-801.002	MI TWP PAR PLAN INSURANCE	500.00	1,483.00	500.00	1,860.00	2,500.00
101-265-920.000	UTILITIES	5,000.00	6,246.19	5,000.00	3,684.45	5,000.00
101-265-930.000	REPAIRS / MAINTANENCE	2,000.00	575.27	2,000.00	3,402.39	3,500.00
101-265-955.000	MISCELLANEOUS	0.00	5.00	0.00	1,386.15	2,000.00
101-265-976.000	IMPROVEMENTS	52,000.00	52,015.11	40,000.00	0.00	20,000.00
APPROPRIATIONS - 265 - TOWNSHIP HALL CONTROL		(63,000.00)	(63,275.94)	(50,000.00)	(28,092.75)	(39,000.00)

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-303-900.000	PRINTING AND PUBLISHING	0.00	244.40	0.00	182.64	500.00
101-303-960.000	EDUCATION & TRAINING	0.00	0.00	500.00	0.00	500.00
ORDINANCE ENFORCEMENT CONTROL		(16,000.00)	(9,508.02)	(11,500.00)	(1,180.14)	(12,000.00)
Dept 721 - PLANNING						
101-721-702.000	WAGES	2,600.00	910.00	3,500.00	3,470.00	3,000.00
101-721-702.001	EDUCATIONAL MEETING WAGE	150.00	0.00	150.00	0.00	150.00
101-721-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	815.00	500.00
101-721-900.000	PRINTING AND PUBLISHING	500.00	126.83	500.00	160.42	500.00
101-721-955.000	MISCELLANEOUS	0.00	0.00	0.00	9.37	0.00
101-721-960.000	TRAINING/EDUCATION	480.00	0.00	800.00	0.00	800.00
ORDINANCE ENFORCEMENT CONTROL		(3,730.00)	(1,036.83)	(4,950.00)	(4,454.79)	(4,950.00)
Dept 722 - ZONING						
101-722-702.000	ZONING WAGES	3,841.00	3,840.24	3,841.00	3,680.23	4,680.00
101-722-702.001	MEETING WAGES	200.00	0.00	200.00	0.00	200.00

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2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
101-722-960.000	EDUCATION & TRAINING	150.00	0.00	150.00	0.00	0.00
IES/APPROPRIATIONS - 722 - ZONING		(4,191.00)	(3,840.24)	(4,191.00)	(3,680.23)	(4,880.00)
IING BOARD OF APPEALS CONTROL						
101-806-702.000	WAGES	1,500.00	200.00	1,500.00	0.00	1,500.00
101-806-900.000	PRINTING AND PUBLISHING	500.00	127.90	500.00	228.05	500.00
TIONS - 806 - ZONING BOARD OF APPEALS CONTROL		(2,000.00)	(327.90)	(2,000.00)	(228.05)	(2,000.00)
YERS SHARE - SOC. SEC. & MEDICARE						
101-862-715.000	EMPLOYERS SOC.SEC. & MEDIC.	12,700.00	12,916.10	15,000.00	14,984.63	16,000.00
INS - 862 - EMPLOYERS SHARE - SOC. SEC. & MEDICARE		(12,700.00)	(12,916.10)	(15,000.00)	(14,984.63)	(16,000.00)
ATED REVENUES - FUND 101		557,764.21	531,521.75	536,279.00	476,825.58	610,874.00
ROPRIATIONS - FUND 101		526,246.40	507,287.03	535,327.00	457,866.95	609,976.00
UES/APPROPRIATIONS - FUND 101		31,517.81	24,234.72	952.00	18,958.63	898.00
und 203 - ROAD FUND						
00 - NON-DEPARTMENTAL						
203-000-401.006	PILT	0.00	1,024.35	0.00	0.00	0.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
203-000-401.007	PRE DENIAL REIMBURSEMENT	0.00	(35.94)	0.00	0.00	0.00
203-000-402.000	CURRENT REAL PROPERTY TAXES	77,950.00	77,034.48	77,950.00	77,034.48	77,950.00
203-000-411.000	DELINQUENT REAL PROPERTY TAXES	20.00	0.00	20.00	0.00	20.00
203-000-411.001	LEASED LAND BUILDING DELINQREAL PROPERTY	300.00	143.50	300.00	0.00	300.00
203-000-665.000	INTEREST & DIVIDENTS	500.00	1,466.13	500.00	0.00	500.00
203-000-699.002	ESTIMATED ROAD FUND BALANCE	0.00	19,238.09	0.00	0.00	0.00
203-000-955.000	MISCELLANEOUS	0.00	0.00	0.00	347.52	500.00
PROPRIATIONS - 000 - NON-DEPARTMENTAL		78,770.00	98,870.61	78,770.00	77,382.00	79,270.00
pt 446 - ROAD EXPENSE						
203-446-801.001	LEGAL FEES	500.00	0.00	500.00	0.00	0.00
203-446-955.000	MISCELLANEOUS/SIGNS	500.00	1,263.14	500.00	80.66	500.00
203-446-970.000	BOAT RAMP/DOCK	500.00	0.00	500.00	2,330.62	3,000.00
203-446-970.001	ROAD PROJECTS	100,000.00	74,852.00	75,000.00	34,266.80	75,000.00
APPROPRIATIONS - 446 - ROAD EXPENSE		(101,500.00)	(76,115.14)	(76,500.00)	(36,678.08)	(78,500.00)

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
TOTAL REVENUES - FUND 203		78,770.00	98,870.61	78,770.00	77,382.00	79,270.00
PROPRIATIONS - FUND 203		101,500.00	76,115.14	76,500.00	36,678.08	78,500.00
UES/APPROPRIATIONS - FUND 203		(22,730.00)	22,755.47	2,270.00	40,703.92	770.00
Fund 206 - FIRE FUND						
100 - NON-DEPARTMENTAL						
206-000-401.006	PILT	0.00	4,594.89	0.00	0.00	0.00
206-000-401.007	PRE DENIAL REIMBURSEMENT	0.00	0.00	0.00	(26.08)	0.00
206-000-402.000	CURRENT REAL PROPERTY TAXES	349,610.00	345,582.90	349,610.00	345,582.90	349,610.00
206-000-411.000	DELINQUENT REAL PROPERTY TAXES	82.00	0.00	82.00	0.00	82.00
206-000-411.001	LLB DELINQUENT REAL PROPERTY TAXES	1,300.00	643.80	1,300.00	0.00	1,300.00
206-000-600.002	AMBULANCE BILLING REVENUE	27,000.00	41,904.41	27,000.00	20,916.42	27,000.00
206-000-665.000	INTEREST & DIVIDEND	1,500.00	5,774.46	1,500.00	0.00	1,500.00
206-000-671.002	COST RECOVERY/ INSURANCE CLAIM	0.00	521.38	0.00	0.00	0.00
206-000-674.000	MISCELLANEOUS INCOME	0.00	581.00	0.00	0.00	0.00
PROPRIATIONS - 000 - NON-DEPARTMENTAL		379,492.00	399,602.84	379,492.00	366,473.24	379,492.00

LYON TOWNSHIP
2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
: 336 - FIRE DEPARTMENT						
206-336-702.001	FIRE CALL	7,000.00	4,880.00	17,000.00	8,857.28	17,000.00
206-336-702.002	FIRE STANDBY	0.00	40.00	0.00	0.00	1,000.00
206-336-702.004	FIRE MEETING	4,500.00	2,100.00	4,500.00	2,490.00	4,500.00
206-336-702.005	FIRE OFFICER	32,000.00	30,375.00	42,000.00	26,225.00	32,000.00
206-336-702.006	FIRE TRAINING	5,000.00	3,150.00	5,000.00	3,649.50	8,000.00
206-336-702.009	FIRE HOURLY	2,000.00	1,232.50	2,000.00	9,050.00	2,000.00
206-336-726.000	SUPPLIES - BUILDING	1,000.00	10,727.83	1,000.00	202.09	1,500.00
206-336-740.002	SUPPLIES/PPE	8,000.00	2,371.87	8,000.00	814.15	8,000.00
206-336-740.003	SUPPLIES - OFFICE	1,000.00	891.08	1,000.00	1,826.68	2,000.00
206-336-742.000	DUES AND SUBSCRIPTIONS	500.00	175.00	500.00	265.23	500.00
206-336-801.001	CONTRACTUAL TRAINING	1,000.00	220.00	1,000.00	0.00	1,000.00
206-336-801.002	INSURANCE/BONDING	30,000.00	33,691.34	30,000.00	23,316.68	30,000.00
206-336-835.000	EMPLOYEE HEALTH SERVICES	5,000.00	0.00	5,000.00	0.00	5,000.00
206-336-840.000	VFIS PREMIUM	3,600.00	1,342.02	3,600.00	2,282.00	3,600.00

LYON TOWNSHIP

2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
206-336-850.000	COMMUNICATIONS (PHONE, RADIO, ETC)	3,000.00	2,883.67	3,000.00	4,644.69	5,000.00
206-336-860.000	MILEAGE	1,800.00	0.00	1,800.00	0.00	500.00
206-336-860.001	TRUCK FUEL	2,000.00	428.03	2,000.00	1,690.83	2,000.00
206-336-880.000	FIRE EDUCATION & AWARENESS	2,000.00	394.53	2,000.00	387.19	800.00
206-336-920.000	UTILITIES	9,000.00	5,916.01	9,000.00	9,058.09	10,500.00
206-336-930.000	MAINTENANCE/GENERAL	21,780.00	7,897.52	35,000.00	1,511.48	8,000.00
206-336-930.001	MAINTENANCE/REPAIRS BUILDING	8,000.00	4,550.59	8,000.00	2,048.71	15,000.00
206-336-930.002	EQUIPMENT TESTING	4,000.00	4,240.50	4,000.00	5,085.03	6,000.00
206-336-930.003	GENERAL CERTIFICATION - PUMP TESTING/DOT	1,500.00	0.00	1,500.00	1,200.00	1,500.00
206-336-955.000	MISCELLANEOUS	0.00	0.00	0.00	165.50	0.00
206-336-955.001	MISC	0.00	5,847.04	0.00	1,574.12	2,300.00
206-336-970.000	CAPITAL IMPROVEMENTS	1,000.00	0.00	1,000.00	0.00	1,000.00
206-336-979.001	FIRE EQUIPMENT	125,000.00	1,716.93	25,000.00	8,992.60	10,000.00
206-336-980.000	OFFICE EQUIPMENT & FURNITURE	2,500.00	515.29	2,500.00	0.00	4,000.00
206-336-999.000	TRANSFER TO VEHICLE RESERVE	0.00	123,434.90	0.00	0.00	0.00
PPROPRIATIONS - 336 - FIRE DEPARTMENT		(282,180.00)	(249,021.65)	(215,400.00)	(115,336.85)	(182,700.00)

LYON TOWNSHIP
2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
ept 651 - AMBULANCE						
206-651-702.000	EMS WAGES ADMINISTRATIVE	7,000.00	3,750.00	7,000.00	3,450.00	7,000.00
206-651-702.001	EMS TRANSPORT	10,000.00	8,484.50	10,000.00	5,422.50	10,000.00
206-651-702.002	EMS STANDBY	1,300.00	420.00	1,300.00	124.00	1,300.00
206-651-702.003	EMS ASSIST / NON-TRANSPORT	4,500.00	7,219.00	4,500.00	4,703.00	6,000.00
206-651-702.004	EMS MEETING	500.00	0.00	500.00	0.00	500.00
206-651-702.005	EMS COORIDINATOR	4,200.00	3,750.00	4,200.00	4,025.00	5,000.00
206-651-702.006	EMS TRAINING WAGE	1,000.00	75.00	1,000.00	405.00	1,000.00
206-651-702.007	EMS MUTUAL AID	0.00	275.00	0.00	750.00	0.00
206-651-702.009	EMS HOURLY	500.00	0.00	500.00	0.00	500.00
206-651-726.000	SUPPLIES/BUILDING	0.00	0.00	0.00	550.23	1,000.00
206-651-726.002	SUPPLIES/AMBULANCE/ EQUIPMENT	10,000.00	6,003.64	10,000.00	752.17	5,000.00
206-651-726.003	SUPPLIES OFFICE	0.00	0.00	0.00	19.97	0.00
206-651-742.000	DUES & SUBSCRIPTIONS	200.00	211.43	200.00	2,957.47	5,000.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
206-651-800.000	LIFE SUPPORT AGENCY LICENSE	400.00	125.00	400.00	125.00	400.00
206-651-800.001	QTRLY AMB ASSESS FEE	350.00	229.62	350.00	128.24	350.00
206-651-801.001	CONTRACTUAL TRAINING	500.00	0.00	500.00	0.00	500.00
206-651-801.002	INSURANCE/BONDING	5,000.00	2,136.28	15,000.00	2,095.62	5,000.00
206-651-835.000	PERSONNEL HEALTH SERVICES EMS	3,000.00	0.00	3,000.00	0.00	3,000.00
206-651-837.001	AMBULANCE BILLING EXPENSE	20,000.00	25,631.17	20,000.00	13,253.08	20,000.00
206-651-850.000	COMMUNICATIONS -PHONE, RADIO,INTERNET	2,000.00	250.00	2,000.00	900.00	1,000.00
206-651-860.001	TRUCK FUEL	3,000.00	1,834.00	3,000.00	1,256.08	3,000.00
206-651-880.000	EDUCATION AND AWARENESS	1,400.00	144.55	1,400.00	397.90	2,000.00
206-651-920.000	UTILITIES	0.00	0.00	0.00	990.13	0.00
206-651-930.000	MAINTENANCE/AMBULANCE	5,000.00	2,378.34	5,000.00	62.75	5,000.00
206-651-930.001	MAINTENANCE/BUILDING	0.00	1,931.98	0.00	1,400.64	0.00
206-651-970.001	CAPITAL OUTLAY LOAN REPAYMENT	56,720.00	56,720.40	50,000.00	56,720.40	56,720.00
)/APPROPRIATIONS - 651 - AMBULANCE		(136,570.00)	(121,569.91)	(139,850.00)	(100,489.18)	(139,270.00)

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
EMPLOYERS SHARE - SOC. SEC. & MEDICARE						
206-862-715.000	EMPLOYERS SOC.SEC. & MEDIC.	9,000.00	5,076.60	9,000.00	5,102.74	9,000.00
INS - 862 - EMPLOYERS SHARE - SOC. SEC. & MEDICARE		(9,000.00)	(5,076.60)	(9,000.00)	(4,649.27)	(9,000.00)

UNASSIGNED REVENUES - FUND 206		379,492.00	399,602.84	379,492.00	366,473.24	379,492.00
UNASSIGNED APPROPRIATIONS - FUND 206		427,750.00	375,668.16	364,250.00	220,475.30	330,970.00
UNASSIGNED REVENUES/APPROPRIATIONS - FUND 206		(48,258.00)	23,934.68	15,242.00	156,986.49	8,522.00
CEMETERY/PARK/RECREATION FUND						
100 - NON-DEPARTMENTAL						
208-000-401.006	PILT	0.00	1,134.89	2,500.00	2,500.00	0.00
208-000-402.000	CURRENT REAL PROPERTY TAXES	86,350.00	85,347.20	86,350.00	85,347.20	86,350.00
208-000-411.000	DELINQUENT REAL PROPERTY TAXES	25.00	0.00	25.00	0.00	25.00
208-000-411.001	LLB DELINQUENT REAL PROPERTY TAXES	350.00	158.96	350.00	0.00	350.00
208-000-539.000	STATE GRANTS	0.00	0.00	0.00	2.19	225,000.00
208-000-581.000	OTHER GRANTS	0.00	0.00	5,000.00	3,134.90	5,000.00
208-000-642.001	CEMETERY LOT SALES	3,500.00	5,765.00	10,500.00	9,750.00	9,000.00
208-000-642.002	INTERMENTS	6,000.00	6,025.00	6,000.00	5,475.00	6,000.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
208-000-655.000	WINTER BURIALS	0.00	0.00	1,700.00	1,700.00	1,700.00
208-000-664.000	PAVILLION/BALLFIELD RENTAL	450.00	150.00	450.00	200.00	450.00
208-000-665.000	INTEREST & DIVIDEND	350.00	1,322.88	350.00	0.00	350.00
208-000-674.001	MUSIC SPONSORSHIP	0.00	0.00	2,500.00	1,500.00	2,500.00
208-000-676.001	REFUNDS				1,900.00	
208-000-699.000	ALLOCATED T/I FUND BALANCE	0.00	3,050.00	0.00	3,800.00	125,000.00
PROPRIATIONS - 000 - NON-DEPARTMENTAL		97,025.00	102,953.93	115,725.00	115,309.29	461,725.00

Dept 276 - CEMETERY

208-276-702.000	CEMETERY WAGES	15,000.00	11,431.25	15,000.00	14,664.14	15,000.00
208-276-702.001	CEMETERY MAINTENCE COORDINATOR	0.00	420.00	0.00	0.00	0.00
208-276-726.000	SUPPLIES & EQUIPMENT	8,000.00	85.94	8,000.00	10,660.19	8,000.00
208-276-726.001	MARKERS & FLAG HOLDERS	1,000.00	0.00	1,000.00	0.00	1,000.00
208-276-801.000	CONTRACTUAL - INTERMENTS	3,000.00	3,250.00	3,000.00	2,025.00	3,000.00
208-276-801.001	CONTRACTUAL- MAINTENANCE	2,000.00	300.00	2,000.00	0.00	500.00
208-276-801.002	INSURANCE/BONDS	1,000.00	1,497.00	1,000.00	1,975.00	2,500.00

LYON TOWNSHIP

2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
208-276-801.004	COMPUTER SUPPORT SERVICES	400.00	382.00	400.00	394.00	400.00
208-276-860.000	FUEL	1,000.00	259.26	1,000.00	538.76	1,000.00
208-276-920.000	UTILITIES	600.00	452.40	600.00	1,136.89	600.00
208-276-930.000	REPAIRS & MAINTENANCE	4,300.00	1,919.91	5,000.00	4,159.67	6,000.00
208-276-955.000	MISCELLANEOUS	0.00	0.00	0.00	385.02	500.00
208-276-956.001	SANITARY FACILITY	750.00	650.00	750.00	300.00	1,750.00
208-276-976.000	CAPITAL IMPROVEMENTS	2,000.00	0.00	2,000.00	0.00	2,000.00
S/APPROPRIATIONS - 276 - CEMETERY		(39,050.00)	(20,647.76)	(39,750.00)	(36,238.67)	(42,250.00)

RKS & RECREATION DEPARTMENT

208-751-539.000	STATE GRANTS	0.00	0.00	0.00	1,000.00	0.00
208-751-702.000	PARKS & REC WAGES	10,000.00	5,112.50	10,000.00	15,087.79	15,000.00
208-751-702.002	RECREATION SALARY MEETINGS	1,800.00	1,070.00	1,800.00	0.00	0.00
208-751-726.000	SUPPLIES & EQUIPMENT	4,500.00	3,345.61	4,500.00	10,726.17	8,000.00
208-751-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	5,000.00	3,050.00	5,000.00	15,893.86	9,000.00
208-751-801.001	INSURANCE/BONDS	6,000.00	4,735.00	6,000.00	5,303.00	7,000.00

LYON TOWNSHIP

2026-2027 APPROVED BUDGET 3-25-2026

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY TO 03/31/2026	2026-27 APPROVED BUDGET
208-751-801.002	PROFESSIONAL AMPITHEATER ENTERTAINMENT	7,000.00	6,675.00	13,000.00	13,411.64	14,500.00
208-751-860.000	FUEL	1,000.00	303.49	500.00	173.00	1,000.00
208-751-920.000	UTILITIES	3,000.00	2,884.84	3,000.00	2,232.23	3,000.00
208-751-920.002	MDEQ PUBLIC WATER SUPPLY FEE	500.00	120.00	500.00	350.00	500.00
208-751-930.000	REPAIRS & MAINTENANCE	5,000.00	4,560.81	5,000.00	10,011.94	7,500.00
208-751-955.000	MISCELLANEOUS	100.00	1,468.81	100.00	2,040.50	600.00
208-751-956.001	SANITARY FACILITIES	1,500.00	1,158.29	2,500.00	2,813.12	3,300.00
208-751-970.002	GRANT MATCH	0.00	0.00	0.00	0.00	125,000.00
208-751-976.003	CAPITAL IMPROVEMENTS	50,000.00	0.00	24,000.00	0.00	225,000.00
ATIONS - 751 - PARKS & RECREATION DEPARTMENT		(95,400.00)	(34,484.35)	(75,900.00)	(79,043.25)	(419,400.00)
YERS SHARE - SOC. SEC. & MEDICARE						
208-862-715.000	EMPLOYERS SOC.SEC. & MEDIC.	2,000.00	1,379.59	2,000.00	2,185.52	2,500.00
INS - 862 - EMPLOYERS SHARE - SOC. SEC. & MEDICARE		(2,000.00)	(1,379.59)	(2,000.00)	(2,185.52)	(2,500.00)
ATED REVENUES - FUND 208		97,025.00	102,953.93	115,725.00	115,309.29	461,725.00
ROPRIATIONS - FUND 208		134,450.00	55,132.11	115,650.00	115,281.92	461,650.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
UES/APPROPRIATIONS - FUND 208		(37,425.00)	47,821.82	75.00	27.37	75.00
BUILDING DEPARTMENT FUND						
100 - NON-DEPARTMENTAL						
249-000-450.001	BUILDING PERMITS	32,000.00	31,636.85	32,000.00	22,597.90	32,000.00
249-000-450.002	ELECTRICAL PERMITS	10,000.00	6,190.00	10,000.00	4,844.00	10,000.00
249-000-450.003	MECHANICAL PERMITS	6,500.00	8,320.00	6,500.00	5,295.00	6,500.00
249-000-450.004	PLUMBING PERMITS	5,000.00	3,920.00	5,000.00	2,579.00	5,000.00
249-000-450.005	SEPTIC TANK INSPECTION PERMIT	0.00	20.00	0.00	0.00	0.00
249-000-607.000	ADMINISTRATION FEE COLLECTED	5,350.00	9,249.00	5,350.00	8,852.00	9,000.00
249-000-665.000	INTEREST & DIVIDEND	125.00	405.94	125.00	0.00	0.00
APPROPRIATIONS - 000 - NON-DEPARTMENTAL		58,975.00	59,741.79	58,975.00	44,167.90	62,500.00
BUILDING INSPECTION DEPARTMENT						
249-371-726.000	OFFICE SUPPLIES	300.00	163.81	300.00	327.91	300.00
249-371-801.000	CONTRACTUAL BUILDING DEPARTMENT ADMIN	0.00	2,500.49	1,070.00	4,130.11	4,000.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
249-371-801.001	CONTRACTUAL - BUILDING INSP.	31,500.00	32,347.28	31,500.00	22,503.51	31,500.00
249-371-801.002	CONTRACTUAL-ELECT. INS.	9,000.00	8,516.93	9,000.00	7,452.82	9,000.00
249-371-801.003	CONTRACTUAL-MECH INS	6,250.00	7,523.43	5,850.00	4,554.90	5,850.00
249-371-801.004	CONTRACTUAL-PLUMB INS	4,500.00	4,198.50	4,500.00	2,613.60	4,500.00
249-371-801.005	COMPUTER SUPPORT	1,000.00	767.00	1,000.00	791.00	1,000.00
249-371-900.000	PRINTING AND PUBLISHING	100.00	0.00	100.00	0.00	100.00
249-371-955.000	MISCELLANEOUS	0.00	0.00	0.00	295.00	500.00
249-371-956.001	PERMIT REFUNDS	100.00	0.00	100.00	0.00	100.00
249-371-956.002	DUES & TRADE MANUELS	0.00	0.00	400.00	246.68	400.00
ATIONS - 371 - BUILDING INSPECTION DEPARTMENT		(52,750.00)	(56,017.44)	(53,820.00)	(42,915.53)	(57,250.00)
ATED REVENUES - FUND 249		58,975.00	59,741.79	58,975.00	44,167.90	62,500.00
ROPRIATIONS - FUND 249		52,750.00	56,017.44	53,820.00	42,915.53	57,250.00
UES/APPROPRIATIONS - FUND 249		6,225.00	3,724.35	5,155.00	1,252.37	5,250.00
06 - FIRE EQUIPMENT FUND						
00 - NON-DEPARTMENTAL						
406-000-401.006	PILT	0.00	1,026.28	0.00	0.00	0.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
406-000-402.000	CURRENT REAL PROPERTY TAXES	78,100.00	77,180.01	78,100.00	77,180.01	78,100.00
406-000-411.000	DELINQUENT REAL PROPERTY TAXES	20.00	0.00	20.00	0.00	20.00
406-000-411.001	LLB DELINQUENT REAL PROPERTY TAXES	300.00	143.76	300.00	0.00	300.00
406-000-642.000	EQUIPMENT SALES	0.00	0.00	75,000.00	75,000.00	0.00
406-000-665.000	INTEREST & DIVIDEND	1,500.00	5,628.90	1,500.00	0.00	1,500.00
406-000-665.001	TRANSFER FROM FIRE GENERAL	125,000.00	123,434.90	0.00	0.00	0.00
406-000-699.002	ESTIMATED FIRE FUND BALANCE	671,388.00	0.00	0.00	0.00	0.00
PROPRIATIONS - 000 - NON-DEPARTMENTAL		876,308.00	207,413.85	79,920.00	152,180.01	79,920.00
: 336 - FIRE DEPARTMENT						
406-336-955.000	MISCELLANEOUS	0.00	1,301.45	0.00	348.18	0.00
406-336-979.001	FIRE EQUIPMENT	796,388.00	796,388.00	79,920.00	0.00	79,920.00
PPROPRIATIONS - 336 - FIRE DEPARTMENT		(796,388.00)	(797,689.45)	(79,920.00)	(348.18)	(79,920.00)
ESTED REVENUES - FUND 406		876,308.00	207,413.85	79,920.00	152,180.01	79,920.00
ROPRIATIONS - FUND 406		796,388.00	797,689.45	79,920.00	348.18	79,920.00
UES/APPROPRIATIONS - FUND 406		79,920.00	(590,275.60)	0.00	151,831.83	0.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
Fund 517 - TRASH FUND						
100 - NON-DEPARTMENTAL						
517-000-402.000	SPECIAL ASSESSMENT	448,880.00	490,436.31	490,500.00	490,436.31	490,500.00
517-000-411.001	LLB DELINQUENT SPECIAL ASSESSMENT	0.00	2,496.09	0.00	0.00	0.00
517-000-450.000	COMPOST PERMITS	1,000.00	750.00	1,000.00	2,300.00	4,000.00
517-000-665.000	INTEREST & DIVIDEND	250.00	1,252.78	250.00	0.00	250.00
APPROPRIATIONS - 000 - NON-DEPARTMENTAL		450,130.00	494,935.18	491,750.00	492,736.31	494,750.00
Fund 528 - TRASH EXPENSES						
517-528-702.000	COMPOST WAGES	16,000.00	12,253.25	16,000.00	16,333.41	16,000.00
517-528-727.000	SUPPLIES	500.00	192.27	500.00	329.47	500.00
517-528-801.000	WEEKLY TRASH PICKUP	390,500.00	401,296.83	475,000.00	474,474.00	475,000.00
517-528-801.002	EQUIPMENT /RENTAL OPERATIONS	3,000.00	4,275.00	4,775.00	5,263.84	5,775.00
517-528-801.004	HAZEMAT WASTE COLLECTION	3,100.00	2,397.50	3,100.00	3,082.50	3,600.00
517-528-801.005	PROFESSIONAL & CONTRACTUAL SERVICES	6,000.00	4,600.00	6,000.00	1,658.54	2,000.00

LYON TOWNSHIP		2024-25	2024-25	2025-26	2025-26	2026-27
2026-2027 APPROVED BUDGET 3-25-2026		AMENDED	ACTIVITY	AMENDED	ACTIVITY	APPROVED
GL NUMBER	DESCRIPTION	BUDGET		BUDGET	TO 03/31/2026	BUDGET
517-528-860.000	EQUIPMENT FUEL	1,500.00	697.46	1,500.00	926.67	1,500.00
517-528-920.000	UTILITIES	2,000.00	2,337.45	2,000.00	3,434.61	3,000.00
517-528-930.000	REPAIRS & MAINTENANCE	1,700.00	964.55	1,700.00	1,755.42	1,700.00
517-528-955.000	MISCELLANEOUS	0.00	0.00	0.00	59.96	0.00
APPROPRIATIONS - 528 - TRASH EXPENSES		(424,300.00)	(429,014.31)	(510,575.00)	(507,318.42)	(509,075.00)
EMPLOYERS SHARE - SOC. SEC. & MEDICARE						
517-862-715.000	EMPLOYERS SOC.SEC. & MEDIC.	1,300.00	937.34	1,300.00	1,249.50	1,300.00
APPROPRIATIONS - 862 - EMPLOYERS SHARE - SOC. SEC. & MEDICARE		(1,300.00)	(937.34)	(1,300.00)	(1,211.27)	(1,300.00)
TOTAL REVENUES - FUND 517						
		450,130.00	494,935.18	491,750.00	492,736.31	494,750.00
TOTAL APPROPRIATIONS - FUND 517						
		425,600.00	429,951.65	511,875.00	508,529.69	510,375.00
TOTAL REVENUES/APPROPRIATIONS - FUND 517						
		24,530.00	64,983.53	(20,125.00)	(15,793.38)	(15,625.00)
TOTAL REVENUES - ALL FUNDS						
		2,498,464.21	1,872,751.86	1,740,911.00	1,725,074.33	2,168,531.00
TOTAL APPROPRIATIONS - ALL FUNDS						
		2,464,684.40	2,297,860.98	1,737,342.00	1,382,095.65	2,128,641.00
TOTAL REVENUES/APPROPRIATIONS - ALL FUNDS						
		33,779.81	(425,109.12)	3,569.00	342,978.68	39,890.00