

March 31, 2025 Budget Amendmets

2024-2025 Budget Amendments

Account Number	Title	Adjust Amount	Adjusted YTD Budget
101-000-401.006	PILT	\$2,500.00	\$2,500.00
101-000-401.000	SWAMP	\$20,000.00	\$20,000.00
101-000-401.005	TAX TRIBUNAL	(\$23,433.00)	\$0.00
101-000-451.001	SEPTIC ORDINANCE INSPECTION PERMIT	\$14,000.00	\$14,000.00
101-000-665.000	INTEREST AND DIVIDENT	\$1,000.00	\$2,000.00
101-000-676.000	ELECTION REIMBURSEMENT	\$2,000.00	\$6,000.00 *
101-101-801.007	POSSIBLE SEWER AUTHORITY FORMATION COSTS	(\$12,000.00)	\$0.00
101-170-702.003	DEPUTY SUPERVISOR	\$1,000.00	\$4,000.00
101-215-702.002	DEPUTY CLERK WAGES	\$3,000.00	\$18,000.00
101-265-976.000	IMPROVEMENTS	\$22,000.00	\$52,000.00
101-265-801.000	PROFESSIONAL & CONTRACTUAL SERVICE	\$1,000.00	\$2,500.00
101-862-715.000	EMPLOYEE SOC.SEC & MEDIC.	\$700.00	\$12,700.00
203-446-970.001	ROAD PROJECTS	(\$25,000.00)	\$75,000.00
206-336-702.001	FIRE CALL	(\$10,000.00)	\$7,000.00
206-336-702.005	FIRE OFFICER	(\$10,000.00)	\$32,000.00
206-336-930.000	MAINT/REPAIRS	(\$25,000.00)	\$10,000.00
206-336-979.001	FIRE EQUIP	\$100,000.00	\$125,000.00 *
206-651-801.002	INSURANCE/BONDING	(\$10,000.00)	\$5,000.00
206-651-970.001	CAPITAL OUTLAY	(\$50,000.00)	\$56,720.00 *
249-371-956.002	DUES & TRADE MANUALS	(\$400.00)	\$0.00
249-371-801.003	CONTRACTUAL-MECH INS	\$400.00	\$6,250.00
406-000-665.001	TRANSFER FROM FIRE GENERAL	\$125,000.00	\$125,000.00
406-336-979.001	FIRE EQUIP	\$796,388.00	\$796,388.00

Approved Date:

Supervisor Signature:

Clerk Signature: