

## Minutes of February 25, 2021 Lyon Township Budget Work Session

Meeting was held by teleconference and available to the public to comply with current COVID restrictions.

Meeting called to order at 1:00 pm by Clerk Schnell. Present on call were Clerk Schnell, Treasurer Grier, Trustee Carlson, Trustee Tomak. No members of the public announced themselves. Supervisor Koenigbauer was absent. Schnell started discussion with Trash fund first going over revenue and expenditure changes and that he is waiting on total number of trash collections billed monthly from American Waste. Discussion moved onto the Building Department. The cost of the BS&A software for the building department was added into Contractual Services Expenditure. Reduced expenditures for Construction Board of Appeals, office supplies, printing & publishing. Increased expenditure for dues and trade manuals. Building Fund balanced. Discussion moved to Cemetery/Park/Recreation Fund. Revenues were updated to reflect anticipated 2021 taxes. Expenditures for Cemetery wages, contractual maintenance and capital improvements were decreased. Expenditures for Cemetery maintenance wages, internments, computer services and sanitary were increased. Expenditures in Park/ Rec for fuel, utilities, repairs and maintenance were increased. Expenditure of Park/Rec capitol improvement was decreased. Fund balanced. Discussion moved onto General Fund. Taxes revenues have not been updated yet, but State Revenue was increased by projected value from Sate of Michigan. Election reimbursement was decreased due to no expected elections this year.

Next budget meeting set for March 4, 2021 at 1:00 pm. Meeting adjourned at 2:28 p.m.

Motion carried.

Meeting was adjourned at 2:04p.m., all approving motion.

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Doug Schnell, Clerk

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Fred Koenigbauer, Supervisor