

BUDGET PUBLIC HEARING: FISCAL YEAR: APRIL 2020/MARCH 2021

March 25, 2020

Nellist opened the hearing at 6:00 p.m. The Board Members Present: Ed Nellist, Eric Carlson, Craig Williams, Lenette Tomak Abs: Terry Cleeves.

Nellist stated that the General Fund revenues are \$487,290.00. Nellist asked for questions. There were no questions

Nellist Stated that the general revenues of the Road Fund are \$104,646.00 and expenditures are \$104,646.00. There were no questions.

Nellist Stated that the revenues of the Fire Fund are \$519,615.00 and expenditures are \$519,615.00. There were no questions.

Nellist stated that the general revenues of the Cemetery/Parks Fund are \$100,315.00. This amount is broken into two parts: Cemetery-\$34,070.00 and Parks-\$63,445.00. Total expenditures are \$100,315.00. There were no questions.

Nellist stated that the general revenues for the Building Fund are \$45,244.00 and the expenditures are \$45,244.00. There were no questions.

Nellist stated that the general revenues for the Fire Equipment Fund are \$421,499.00 and the expenditures are \$421,499.00. There were no questions.

Nellist stated that the general revenues for the Trash Fund are \$305,550.00 and the expenditures are \$305,550.00. There were no questions.

Nellist reported that the total budget is \$1,984,159.00.

Motion by Williams, supported by Carlson to adjourn. Yeas: 4. Nays: 0. Motion passed
The meeting adjourned at 6:14

Minutes prepared by the Deputy Supervisor and are subject to approval, upon which, will be posted to www.lyontownship.org

Edward A. Nellist, Supervisor