

**BUDGET PUBLIC HEARING: FISCAL YEAR: APRIL 2021/MARCH 2022
AGENDA**

DATE: MARCH 24, 2021

Hearing start time: _____

This Public Hearing on the Budget follows:

General law townships: Pursuant to MCLA 141:412; MCLA 141.413, notice of public meetings on the proposed budget were posted on the dates of February 19th, 2021, March 10th, 2021 and March 12th, 2021 and this is the public hearing. **The Chief Administrative Officer:** The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Office enumerated in this act. **The Fiscal Officer:** The Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act. The General Appropriations Act Resolution for the fiscal year April 2021-March 2022 will be voted on during this Board meeting following this hearing.

Millage Levy

The Lyon Township Board show the millage taxes to be levied and collected for the general property tax on all real and personal property within the township upon the current tax roll an amount **not to exceed**

- 1.0477 mills in the General Fund
- 1.9756 mills in the Fire Fund
- 0.4405 in the Road Fund
- 0.4880 in the Cemetery/Parks Fund
- 0.4478 mills in the Fire Equipment Fund.

Estimated Revenues for fiscal Year 2021/2022

- General Fund Revenues (101) \$408,271.00
- Road Fund (203) \$112,146.00
- Fire Fund (206) \$606,101.00
- Cemetery/Park/Recreation Fund (208) \$104,590.00
- Building Inspection Fund (249) \$45,244.00
- Fire Equipment Fund (406) \$490,639.00
- Trash Fund (517) \$371,518.00

Estimated Township Expenditures for fiscal year 2019/2020: The departments are as follows:

- General Fund Expenditures (101) \$408,271.00
- Road Fund Expenditures (203) \$112,146.00
- Fire Fund Expenditures (206) \$606,101.00
- Cemetery, Parks and Recreation Expenditures (208) \$104,590.00
- Building Department Fund Expenditures (249) \$45,244.00
- Fire Equipment Fund Expenditures (406) \$490,639.00
- Trash Fund Expenditures (517) \$371,518.00